

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	16,150,614	14,125,695	14,278,325	14,212,216
5 Program expenditures – Office of the Privacy Commissioner of Canada	27,581,381	26,077,995	26,202,984	26,250,549
Total Voted	43,731,995	40,203,690	40,481,309	40,462,765
Total Statutory	4,910,440	4,925,970	4,925,970	5,031,029
Total Budgetary	48,642,435	45,129,660	45,407,279	45,493,794

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,199,392	.....	500,000	.....	21,699,392
Government Transparency	11,223,587	.....	.....	.....	11,223,587
Internal Services – Office of the Privacy Commissioner	7,960,707	.....	.....	(200,000)	7,760,707
Internal Services – Office of the Information Commissioner	4,810,108	.....	.....	.....	4,810,108
Total	45,193,794	.....	500,000	(200,000)	45,493,794

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	493,251	500,000	500,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,902,242	4,925,970	5,031,029

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
 (for the financial year ending March 31, 2024)

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	14,212,216	
5	– Program expenditures – Office of the Privacy Commissioner	26,250,549	
	– Contributions – Office of the Privacy Commissioner		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
			40,462,765
			40,462,765

2023–24 ESTIMATES

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the revenues to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2324/7-eng.html>

Interest payments relating to capital leases are included under "Public debt charges". These payments are voted expenditures and are not included under the "Public Debt" heading on the Composition of Estimates and Expenditures table.

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Offices of the Information and Privacy Commissioners of Canada	38,129,906	467,734	393,122	4,435,759	941,211	87,833	63,127	31,981	613,557	500,000	.....	29,564	200,000	45,493,794
Total	38,129,906	467,734	393,122	4,435,759	941,211	87,833	63,127	31,981	613,557	500,000	.....	29,564	200,000	45,493,794

2023–24 ESTIMATES

Statutory Forecasts

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Offices of the Information and Privacy Commissioners of Canada			
Contributions to employee benefit plans	4,902,242	4,925,970	5,031,029
Other Statutory items listed in the Public Accounts of Canada	8,198	.....	.....
Total budgetary	4,910,440	4,925,970	5,031,029

2023–24 ESTIMATES

Expenditures by Purpose

Budgetary	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates				Total
			Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	
Offices of the Information and Privacy Commissioners of Canada							
Protection of privacy rights	22,571,738	21,524,426	21,199,392	.....	500,000	.....	21,699,392
Government Transparency	11,631,748	12,091,774	11,223,587	.....	.....	.....	11,223,587
Internal Services – Office of the Privacy Commissioner	8,172,643	7,695,005	7,960,707	.....	.....	(200,000)	7,760,707
Internal Services – Office of the Information Commissioner	6,266,306	3,818,455	4,810,108	.....	.....	.....	4,810,108
Total	48,642,435	45,129,660	45,193,794	.....	500,000	(200,000)	45,493,794

Interim Supply Requirements**Offices of the Information and Privacy Commissioners of Canada**Approved and Pending Items (dollars) (*triage items included*)

Vote No.	Vote wording and explanation(s) of Additional Twelfths	Total Main Estimates	Amount Granted
1	– Program expenditures – Office of the Information Commissioner No additional twelfths beyond the normal three-twelfths	14,212,216	3,553,054
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act No additional twelfths beyond the normal three-twelfths	26,250,549	6,562,638