

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	14,504,595	14,940,085	16,275,001	14,125,695
5 Program expenditures – Office of the Privacy Commissioner of Canada	28,500,006	27,062,351	27,062,351	26,077,995
Total Voted	43,004,601	42,002,436	43,337,352	40,203,690
Total Statutory	4,939,623	5,052,505	5,052,505	4,925,970
Total Budgetary	47,944,224	47,054,941	48,389,857	45,129,660

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,024,426	.....	500,000	.....	21,524,426
Government Transparency	12,091,774	.....	.....	.....	12,091,774
Internal Services – Office of the Privacy Commissioner	7,895,005	.....	.....	(200,000)	7,695,005
Internal Services – Office of the Information Commissioner	3,818,455	.....	.....	.....	3,818,455
Total	44,829,660	.....	500,000	(200,000)	45,129,660

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	494,211	500,000	500,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,939,623	5,052,505	4,925,970

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2023)

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	14,125,695	
5	– Program expenditures – Office of the Privacy Commissioner	26,077,995	
	– Contributions – Office of the Privacy Commissioner		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
			40,203,690
			40,203,690

2022–23 ESTIMATES

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the revenues to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2223/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Offices of the Information and Privacy Commissioners of Canada	37,765,772	405,804	452,619	4,090,130	930,909	83,753	154,123	220,202	724,360	500,000	.....	1,988	200,000	45,129,660
Total	37,765,772	405,804	452,619	4,090,130	930,909	83,753	154,123	220,202	724,360	500,000	.....	1,988	200,000	45,129,660

2022–23 ESTIMATES

Statutory Forecasts

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Offices of the Information and Privacy Commissioners of Canada			
Contributions to employee benefit plans	4,939,623	5,052,505	4,925,970
Total budgetary	4,939,623	5,052,505	4,925,970

2022–23 ESTIMATES

Expenditures by Purpose

Budgetary	2021–22 Main Estimates	2022–23 Main Estimates				Total
		Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	
Offices of the Information and Privacy Commissioners of Canada						
Protection of privacy rights	22,261,717	21,024,426	.....	500,000	.....	21,524,426
Government Transparency	12,784,230	12,091,774	.....	.....	.....	12,091,774
Internal Services – Office of the Privacy Commissioner	7,971,869	7,895,005	.....	.....	(200,000)	7,695,005
Internal Services – Office of the Information Commissioner	4,037,125	3,818,455	.....	.....	.....	3,818,455
Total	47,054,941	44,829,660	. . . . .	500,000	(200,000)	45,129,660

Interim Supply Requirements**Offices of the Information and Privacy Commissioners of Canada**Approved and Pending Items (dollars) (*triage items included*)

Vote No.	Vote wording and explanation(s) of Additional Twelfths	Total Main Estimates	Amount Granted
1	– Program expenditures – Office of the Information Commissioner No additional twelfths beyond the normal three-twelfths	14,125,695	3,531,424
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act No additional twelfths beyond the normal three-twelfths	26,077,995	6,519,499